| Table 3C Consolidated Plan Listing of Projects: 2010 Action Plan | | | |
|--|--|--|-----------------------------|
| Applicant's Name: | Arlington Community Food Bank | | |
| Priority Need: | Public Facilities, Strategy CD-1 | | |
| Project Title: | Arlington Community Food Bank | | |
| • | e preparation and construction of a 5,000 nk which will serve low- and moderate in | 1 | e Arlington |
| | | | |
| Outcome category: Location/Target Arc | | _ | mic Opportunity nability |
| Outcome category: Location/Target Arc | | _ | |
| Outcome category: Location/Target Ard 19118 63rd Ave NE, Objective Number | Availability/Accessibility | ffordability Sustain | |
| Outcome category: Location/Target Arc 19118 63 rd Ave NE, | Availability/Accessibility Accessibility Acc | Funding Sources: CDBG ESG | |
| Outcome category: Location/Target Arc 19118 63 rd Ave NE, Objective Number CD-1, PFO-3 HUD Matrix Code 03 Type of Recipient | Availability/Accessibility Accessibility Acc | Funding Sources: CDBG | nability |
| Outcome category: Location/Target Arc 19118 63 rd Ave NE, Objective Number CD-1, PFO-3 HUD Matrix Code 03 | Availability/Accessibility | Funding Sources: CDBG ESG HOME | nability |
| Outcome category: Location/Target Arc 19118 63 rd Ave NE, Objective Number CD-1, PFO-3 HUD Matrix Code 03 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 7/01/2010 Performance Indicate | Availability/Accessibility A ea: Arlington, WA 98223. Project ID CDBG Citation 24 CFR 570.201 (c) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yy) 12/31/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | 255,000 |
| Outcome category: Location/Target Arc 19118 63 rd Ave NE, Objective Number CD-1, PFO-3 HUD Matrix Code 03 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 7/01/2010 | Availability/Accessibility A ea: Arlington, WA 98223. Project ID CDBG Citation 24 CFR 570.201 (c) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yy) 12/31/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | nability |

| | Table 3C Consolidated Plan Listing of Proje | ects: 2010 Action Plan | |
|---|--|---|---|
| Applicant's Name: | Boys & Girls Club of Snohomish Count | y | |
| Priority Need: | Public Facilities, CD-1 | | |
| Project Title: | Sultan Boys & Girls Club Building Impi | rovements | |
| and asbestos survey a accessible bathrooms including two new ad | e following improvements: Boys and Gir and abatement, HVAC, updated lighting a , relocated kitchen area and new light fixt ljustable hoops and backboards and wire g ch at least 51% are low- and moderate-inc | nd new flooring; <u>Daycare bures</u> ; and <u>Outside Recreation</u> guards for the windows. Th | ouilding including two on / Common area |
| | <u>c</u> | 9 | omic Opportunity inability |
| Location/Target Ar c705 and 707 1 st Stree | t, Sultan, WA 98294. | | |
| Objective Number | Project ID | Funding Sources: | |
| CD-1 PFO-3 HUD Matrix Code 03E Type of Recipient | CDBG Citation 24 CFR 570.201(c) CDBG National Objective | CDBG ESG HOME | 305,625 |
| Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2010 | 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/2011 | HOPWA Total Formula Prior Year Funds Assisted Housing | 305,625 |
| Performance Indicate Public Facility | or Annual Units | PHA Other Funding | |
| Local ID HCD-10-21-1002-147 | Units Upon Completion 1 | Total | 305,625 |
| The primary purpose of the | project is to help: the Homeless Persons with H | IV/AIDS Persons with Disabilitie | es Public Housing Needs |

| A 10 40 BT | | | |
|--|--|--|-------------------------|
| Applicant's Name: | Catholic Community Services of Sno | homish County | |
| Priority Need: | Public Services Strategy, CD-5 and H | Iousing H-2 | |
| Project Title: | Pregnant and Parenting Women's Ho | using Program | |
| J 1 | ransitional housing and case managemental and the case drug/alcohol affected and the case management a | 11 | 1 0 |
| • | 9 | Decent Housing | c Opportunity pility |
| T | | | |
| O | ea: Everett, WA 98201. County-wide. | Γransitional housing sites loca | ted in Everett. |
| Objective Number CD-5 PSO-1; | | Funding Sources: CDBG ESG | 39,071 |
| Objective Number CD-5 PSO-1; H-2 HO-4, HO-6 HUD Matrix Code | Project ID CDBG Citation | Funding Sources: CDBG ESG HOME | |
| Objective Number CD-5 PSO-1; H-2 HO-4, HO-6 HUD Matrix Code 05F Type of Recipient | Project ID | Funding Sources: CDBG ESG HOME HOPWA Total Formula | 39,071 |
| Objective Number CD-5 PSO-1; H-2 HO-4, HO-6 HUD Matrix Code 05F Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) | Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | 39,071 |
| Cocation/Target Are 1918 Everett Avenue, Objective Number CD-5 PSO-1; H-2 HO-4, HO-6 HUD Matrix Code 05F Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2010 Performance Indicator People | Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | 39,071 |

| applicant s Ivanic. | Catholic Community Services of Snoho | omish County | |
|--|--|--|--|
| Priority Need: | Public Services – Seniors, Strategy CD | -4 and Housing, Strategy H- | -3 |
| Project Title: | Volunteer Chore Services | | |
| | oproximately 4,500 hours of in-home vo sabled adults at risk of losing their indep | | |
| | | | |
| Outcome category: | ☐ Availability/Accessibility ☐ Af | cent Housing | ic Opportunity bility |
| utcome category: ocation/Target Are | ☐ Availability/Accessibility ☐ Af | _ | |
| ocation/Target Are | ☐ Availability/Accessibility ☐ Af a: Everett, WA 98201. County-wide. | fordability Sustaina | |
| utcome category: ocation/Target Are 018 Everett Avenue, bjective Number | ☐ Availability/Accessibility ☐ Af a: Everett, WA 98201. County-wide. Project ID | _ | 18.290 |
| ocation/Target Are 018 Everett Avenue, bjective Number D-4 SPO-1; H-3 HC | ☐ Availability/Accessibility ☐ Af a: Everett, WA 98201. County-wide. Project ID | fordability Sustaina Funding Sources: | bility |
| piective Number D-4 SPO-1; H-3 HC | Availability/Accessibility | Funding Sources: CDBG ESG HOME | 18,290 |
| pictive Number D-4 SPO-1; H-3 HC UD Matrix Code A | Availability/Accessibility Af a: Everett, WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA | 18,290 |
| piective Number D-4 SPO-1; H-3 HO UD Matrix Code A Pe of Recipient ivate Non-Profit | Availability/Accessibility Af a: Everett, WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) | Funding Sources: CDBG ESG HOME HOPWA Total Formula | |
| piective Number D-4 SPO-1; H-3 HC UD Matrix Code A Type of Recipient ivate Non-Profit art Date (mm/dd/yy | Availability/Accessibility Af a: Everett, WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | 18,290 |
| piective Number D-4 SPO-1; H-3 HC UD Matrix Code A Type of Recipient ivate Non-Profit art Date (mm/dd/yy/01/2010 | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | 18,290 |
| bjective Number D-4 SPO-1; H-3 HC UD Matrix Code SA Type of Recipient rivate Non-Profit art Date (mm/dd/yy 7/01/2010 erformance Indicato | Availability/Accessibility a: Everett, WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) y) Completion Date (mm/dd/yyyy) 06/30/2011 Annual Units 160 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | 18,290 |
| utcome category: ocation/Target Are | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | 18,290 ———————————————————————————————————— |

| | Cocoon House | | |
|--|---|--|--|
| riority Need: | Public Services – Youth, Strategy CD | -3 and Housing, Strategy H-2 | 2 |
| roject Title: | Teen Shelter and Transitional Housing | 7 | |
| ransitional housing p | case management, supportive services, so program for approximately 305 homelesting approximately 8,050 bednights of e | s teens (ages 13 to 17) and h | omeless young adult |
| Objective category: | | ecent Housing | nic Opportunity |
| | · · | affordability Sustaina | ability |
| ocation/Target Ar 929 Pine Street, Eve | ea: erett, WA 98201. County-wide. Shelter | affordability Sustaina | <u> </u> |
| Docation/Target Ar 929 Pine Street, Eve Arlington, and Monra Objective Number CD-3 YPO-4; | ea: erett, WA 98201. County-wide. Shelter | r/transitional housing sites lo Funding Sources: CDBG | cated in Everett, |
| ocation/Target Ar 929 Pine Street, Everlington, and Monre bjective Number D-3 YPO-4; -2 HO-4 HO-6 | ea: erett, WA 98201. County-wide. Shelter be. Project ID | r/transitional housing sites lo Funding Sources: CDBG ESG | <u> </u> |
| ocation/Target Ar 929 Pine Street, Everlington, and Monre | ea: erett, WA 98201. County-wide. Shelter be. | r/transitional housing sites lo Funding Sources: CDBG | cated in Everett, |
| bjective Number D-3 YPO-4; -2 HO-4 HO-6 UD Matrix Code 5 and 03T | ea: erett, WA 98201. County-wide. Shelter oe. Project ID CDBG Citation | r/transitional housing sites lo Funding Sources: CDBG ESG HOME | 42,344 See page 264 |
| bjective Number D-3 YPO-4; -2 HO-4 HO-6 UD Matrix Code of and 03T ype of Recipient rivate Non-Profit | ea: erett, WA 98201. County-wide. Shelter oe. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) | Funding Sources: CDBG ESG HOME HOPWA | 42,344 See page 264 |
| bjective Number D-3 YPO-4; -2 HO-4 HO-6 UD Matrix Code and 03T ype of Recipient rivate Non-Profit art Date | ea: erett, WA 98201. County-wide. Shelter Dec. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | 42,344 See page 264 |
| pication/Target Ar 29 Pine Street, Everlington, and Monra Dijective Number D-3 YPO-4; -2 HO-4 HO-6 UD Matrix Code and 03T Type of Recipient ivate Non-Profit art Date nm/dd/yyyy) | ea: erett, WA 98201. County-wide. Shelter be. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | 42,344 See page 264 42,344 + ESG |
| pication/Target Ar 29 Pine Street, Eve dington, and Monra Dijective Number D-3 YPO-4; 2 HO-4 HO-6 UD Matrix Code and 03T rpe of Recipient ivate Non-Profit art Date am/dd/yyyy) /01/2010 | ea: Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | 42,344 See page 264 42,344 + ESG |
| bjective Number D-3 YPO-4; -2 HO-4 HO-6 UD Matrix Code and 03T Upe of Recipient ivate Non-Profit art Date hm/dd/yyyy) U/01/2010 erformance Indicate | ea: Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | 42,344 See page 264 42,344 + ESG |
| bjective Number D-3 YPO-4; -2 HO-4 HO-6 UD Matrix Code | ea: Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2011 or Annual Units | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | 42,344 See page 264 42,344 + ESG |

| | Cocoon House | | |
|---|--|--|---|
| Priority Need: | Public Services – Youth, Strategy CD-3 | and Housing, Strategy H-2 | |
| Project Title: | Teen Shelter and Transitional Housing | | |
| approximately 305 h | operating costs for three emergency shelted below the sheltest shelter and transfer the shelter and the she | ess young adults (ages 18-2 | 1) by providing |
| • • | | cent Housing | ic Opportunity bility |
| ocation/Target Ar | ea: | | |
| 929 Pine Street, Ev | erett, WA 98201. County-wide. Shelter/t | ransitional housing sites loo | cated in Everett, |
| 2929 Pine Street, Even Arlington, and Monral Dispersive Number CD-3 YPO-4; | erett, WA 98201. County-wide. Shelter/t | Funding Sources: CDBG ESG | See page 263 |
| Department of the Code of the | erett, WA 98201. County-wide. Shelter/toe. | Funding Sources: | |
| 2929 Pine Street, Even Arlington, and Monral Dispective Number CD-3 YPO-4; H-2 HO-4 HO-6 HUD Matrix Code | Project ID ESG Citation | Funding Sources: CDBG ESG HOME HOPWA Total Formula | See page 263 |
| Objective Number CD-3 YPO-4; H-2 HO-4 HO-6 HUD Matrix Code OTT | Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | See page 263 24,792 24,792 + CDBG |
| Objective Number CD-3 YPO-4; H-2 HO-4 HO-6 HUD Matrix Code OST Cype of Recipient Private Non-Profit Start Date mm/dd/yyyy) | Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | See page 263 24,792 |

| Project Title: 20 Description: | nfrastructure, CD-2 | | |
|--|--|--|----------------------------|
| Description: | | | |
| - | 010 Waterline Improvements | | |
| nydrants along Cascade | cement of old 2030 linear feet of under Street and Seeman Street, West of Full Avenue and Givens Avenue. | | |
| • - | Availability/Accessibility Afr | cent Housing ☐ Econor ☐ Sustain | nic Opportunity ability |
| C | nan Street, Darrington, WA 98241. Ce | nsus Tract 053700, Block (| Groups 2 and 3. |
| | Project ID | | |
| Objective Number | 1 Toject ID | Funding Sources: | |
| Objective Number CD-2, IO-2 HUD Matrix Code 3J | CDBG Citation 24 CFR 570.201(c) | CDBG ESG | 300,000 |
| CD-2, IO-2 HUD Matrix Code GJ Type of Recipient | CDBG Citation 24 CFR 570.201(c) CDBG National Objective | CDBG ESG HOME | 300,000 |
| CD-2, IO-2 HUD Matrix Code GJ Type of Recipient Local Government Hart Date mm/dd/yyyy) | CDBG Citation 24 CFR 570.201(c) | CDBG ESG | 300,000 |
| CD-2, IO-2 HUD Matrix Code | CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1) Completion Date (mm/dd/yyyy) | CDBG ESG HOME HOPWA Total Formula Prior Year Funds | |

| | Deaconess Children's Services | | |
|--|--|---|-------------------------|
| Priority Need: | Public Services – Youth, Strategy CD-3 | | |
| Project Title: | Teen Parent Advocacy Program | | |
| caining, and other sup | oproximately 2,383 hours of direct service portive services to approximately 77 lowers old and their children, partners and expressions. | v-to-moderate income pregr | nant and parenting |
| | | | |
| Outcome category: | | eent Housing | c Opportunity bility |
| Outcome category: ocation/Target Area | | _ | * * |
| Outcome category: Ocation/Target Area 708 Dogwood Drive, | Availability/Accessibility | _ | bility |
| butcome category: ocation/Target Area 708 Dogwood Drive, bjective Number D-3 YPO-2 UD Matrix Code 5D | Availability/Accessibility | Funding Sources: CDBG ESG HOME | * * |
| bjective Number D-3 YPO-2 UD Matrix Code SD ype of Recipient rivate Non-Profit cart Date (mm/dd/yyy | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | 24,538 |
| ocation/Target Area 708 Dogwood Drive, bjective Number D-3 YPO-2 UD Matrix Code | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | 24,538 |

| | | ish County | |
|---|---|--|---|
| riority Need: | Public Services, Strategy CD-5, and Hor | using, Strategy H-3 | |
| roject Title: | Domestic Violence Services | | |
| ith 22,000 bednights anagement services a oproximately 450 victory. | proximately 350 persons (290 families of emergency and transitional housing in and operating costs. Project will also proints of domestic violence and will provious approximately 4,000 hotline calls. | n confidential locations and ovide community support g | d related case groups to |
| | | | |
| ocation/Target Area | Availability/Accessibility | ordability Sustaina | |
| ocation/Target Area 310 Pacific Ave #5, E | Availability/Accessibility | ordability | al. |
| utcome category: cation/Target Area 310 Pacific Ave #5, E | Availability/Accessibility | ordability | al. 45,084 |
| bjective Number D-5 PSO-2; H-3 HO UD Matrix Code | Availability/Accessibility | Funding Sources: CDBG ESG | al. |
| pication/Target Area 10 Pacific Ave #5, E bjective Number D-5 PSO-2; H-3 HO UD Matrix Code GG | Availability/Accessibility | ordability Sustainal ice locations are confidenti Funding Sources: CDBG ESG HOME | al. 45,084 |
| pication/Target Area (10) Pacific Ave #5, Education/Target Area (10) Pacific Ave #6, Education/Target Area (10) Pacific Ave | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA | 45,084 See page 268 |
| bjective Number D-5 PSO-2; H-3 HO UD Matrix Code GG Vpe of Recipient ivate Non-Profit | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | al. 45,084 |
| piective Number D-5 PSO-2; H-3 HO UD Matrix Code G Ope of Recipient ivate Non-Profit art Date | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | 45,084 See page 268 |
| piective Number D-5 PSO-2; H-3 HO UD Matrix Code Gree of Recipient ivate Non-Profit art Date mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | 45,084 See page 268 45,084 + ESG |
| bjective Number D-5 PSO-2; H-3 HO UD Matrix Code G Vpe of Recipient ivate Non-Profit art Date hm/dd/yyyy) V/01/2010 | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | 45,084 See page 268 45,084 + ESG |
| bjective Number D-5 PSO-2; H-3 HO UD Matrix Code Gype of Recipient rivate Non-Profit art Date hm/dd/yyyy) 7/01/2010 erformance Indicator | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | 45,084 See page 268 45,084 + ESG 681,650 |
| utcome category: ocation/Target Area 310 Pacific Ave #5, E | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | 45,084 See page 268 45,084 + ESG |

| Applicant's Name: | Domestic Violence Services of Snohom | ish County | |
|--|--|--|---|
| Priority Need: | Public Services, Strategy CD-5 and Hou | sing, Strategy H-3 | |
| Project Title: | Transitional Housing for Victims of Dor | nestic Violence | |
| | oproximately 75 persons (25 families – v of transitional housing and related case | | e and their children) |
| • | | ent Housing | ic Opportunity |
| | _ , , , | | |
| Location/Target Are 1310 Pacific Ave #5, 1 | a: Everett, WA 98201. County-wide. Serv | vice locations are confident | ial. |
| Location/Target Are 1310 Pacific Ave #5, 1 | a: Everett, WA 98201. County-wide. Serv | vice locations are confidenti | |
| Location/Target Are 1310 Pacific Ave #5, 1 Objective Number CD-5 PSO-2; H-3 HO | a: Everett, WA 98201. County-wide. Serv | vice locations are confident | See page 267 21,611 |
| Location/Target Are 1310 Pacific Ave #5, 1 Objective Number CD-5 PSO-2; H-3 HO HUD Matrix Code | a: Everett, WA 98201. County-wide. Serv Project ID -9 | Funding Sources: | See page 267 |
| Objective Number CD-5 PSO-2; H-3 HO HUD Matrix Code 05 and 03T Type of Recipient | Project ID Service of the service o | Funding Sources: CDBG ESG HOME HOPWA | See page 267 21,611 |
| Cocation/Target Are 1310 Pacific Ave #5, 1 Objective Number CD-5 PSO-2; H-3 HO HUD Matrix Code 05 and 03T Type of Recipient Private Non-Profit | Project ID Service of the service o | Funding Sources: CDBG ESG HOME HOPWA Total Formula | See page 267 |
| Objective Number CD-5 PSO-2; H-3 HO HUD Matrix Code 05 and 03T Type of Recipient Private Non-Profit Start Date | Project ID Service of the service o | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | See page 267 21,611 |
| Objective Number CD-5 PSO-2; H-3 HO HUD Matrix Code 05 and 03T Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) | Project ID Service of the service o | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | See page 267 21,611 |
| Objective Number CD-5 PSO-2; H-3 HO HUD Matrix Code 05 and 03T Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2010 | Project ID Service of the service o | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | See page 267 21,611 21,611 + CDBG |
| Objective Number CD-5 PSO-2; H-3 HO HUD Matrix Code 05 and 03T Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2010 Performance Indicator | Project ID Service of the service o | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | See page 267 21,611 21,611 + CDBG 211,150 |
| Location/Target Are 1310 Pacific Ave #5, 1 | Project ID Severett, WA 98201. County-wide. Serve Ser | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | See page 267 21,611 21,611 + CDBG |

| Applicant's Name: | Everett, City of | | |
|--|--|---|---|
| Priority Need: | Housing | | |
| Project Title: | HOME Negotiated Set-Aside | | |
| County in which 21% eligible activities to proceed to proceed the course of the City of Everett was consistent with the Co | e terms of an Interlocal Agreement in eff of the County's HOME allocation is reso rovide affordable housing to low-income e-construction and new construction, hon ill select specific projects through its allo onsolidated Plan requirements. The City articipation consistent with Consolidated | erved for the City's use for s households through activition neowner rehabilitation and hocation and citizen participate of Everett will also coordina | upporting HOME- es such as rental omebuyer assistance. ion process |
| Outcome category: Location/Target Are | ☐ Availability/Accessibility ☐ Aff | ordability Sustainab | • |
| | | | |
| Objective Number | Project ID | Funding Sources: | |
| Γο Be Determined | HOLE CL. | CDBG | |
| HUD Matrix Code | HOME Citation | ESG | 470.222 |
| To Be Determined | To Be Determined | HOME | 479,323 |
| Type of Recipient | CDBG National Objective N/A | HOPWA | 470.222 |
| Local Government | | Total Formula | 479,323 |
| Start Date (mm/dd/yyyy 07/01/2010 | Completion Date (mm/dd/yyyy) 6/30/2011 | Prior Year Funds | |
| | | Assisted Housing | 120.000 |
| Performance Indicator Housing Units | | Estimated HOME | 120,000 |
| Local ID | To Be Determined Units Upon Completion | Program Income | 500.222 |
| TBD | Units Upon Completion To Be Determined | Total | 599,323 |
| | To be Determined | | |
| The primary purpose of the p | roject is to help: the Homeless Persons with H | IV/AIDS Persons with Disabilities | s Public Housing Needs |

| Applicant's Name: | Friends of Youth | | |
|---|---|---|--------------------------|
| Priority Need: | Public Facilities, Strategy CD-1 | | |
| Project Title: | New Ground Roof Replacement | | |
| | placement of the failing roof system and r cility (two similar buildings) for homeles | | |
| | | | |
| Outcome category: Location/Target Are | ☐ Availability/Accessibility ☐ Af | fordability Sustain | mic Opportunity nability |
| Outcome category: Location/Target Are 734 121 st Street SE, Objective Number | Availability/Accessibility | fordability Sustain | • • • |
| Outcome category: Location/Target Are | Availability/Accessibility | Funding Sources: CDBG ESG | • • • |
| Dutcome category: Location/Target Are 734 121 st Street SE, Dbjective Number CD-1 PFO-2 HUD Matrix Code Cype of Recipient | Availability/Accessibility Afea: #A, Everett, WA 98208-5900. County-w Project ID CDBG Citation | Funding Sources: CDBG ESG HOME HOPWA | nability |
| Dutcome category: Location/Target Are 734 121 st Street SE, Dbjective Number CD-1 PFO-2 HUD Matrix Code | Availability/Accessibility Afea: #A, Everett, WA 98208-5900. County-w Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective | Funding Sources: CDBG ESG HOME | 17,794 |
| Dutcome category: Location/Target Are 734 121 st Street SE, Dispective Number CD-1 PFO-2 HUD Matrix Code 3D Cype of Recipient Crivate Non-Profit Lart Date mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | 17,794 |

| Priority Need: | Housing, Strategy H-8 | | | |
|--|---|--|-----------|-----------------------------|
| Project Title: | CHDO Operating Support Grant | | | |
| - | Housing Development Organization (Cs operating costs. Examples of such crt. | | | - |
| bjective category: 1 | N/A Suitable Living Environment | ☐ Decent Housing | ☐ Econor | nic Opportunity |
| utcome category: 1 ocation/Target Are | N/A Availability/Accessibility a: | Affordability | ☐ Sustain | ability |
| utcome category: 1 ocation/Target Are 21 Hoyt Avenue, E | N/A Availability/Accessibility a: verett, WA 98201. | • | Sustain | ability |
| ocation/Target Are 21 Hoyt Avenue, E Objective Number I-8; HO-23 HO-26 | Availability/Accessibility a: verett, WA 98201. Project ID | Affordability Funding Sour CDBG | Sustain | ability |
| ocation/Target Are 21 Hoyt Avenue, E Objective Number 1-8; HO-23 HO-26 IUD Matrix Code | Availability/Accessibility a: verett, WA 98201. Project ID Activity Eligibility Citation | Affordability Funding Sour CDBG ESG | Sustain | |
| ocation/Target Are 21 Hoyt Avenue, E Objective Number 5-8; HO-23 HO-26 UD Matrix Code II | Availability/Accessibility a: verett, WA 98201. Project ID Activity Eligibility Citation 24 CFR 92.208 | Funding Sour CDBG ESG HOME | Sustain | 30,000 |
| ocation/Target Are 21 Hoyt Avenue, E Objective Number 1-8; HO-23 HO-26 IUD Matrix Code 1 I ype of Recipient | Availability/Accessibility a: verett, WA 98201. Project ID Activity Eligibility Citation 24 CFR 92.208 CDBG National Objective | Funding Sour CDBG ESG HOME HOPWA | Sustain | 30,000 |
| ocation/Target Are 21 Hoyt Avenue, E Objective Number 1-8; HO-23 HO-26 IUD Matrix Code 1 I Type of Recipient rivate Non-Profit | Availability/Accessibility a: verett, WA 98201. Project ID Activity Eligibility Citation 24 CFR 92.208 | Funding Sour CDBG ESG HOME | □ Sustain | 30,000 |
| cation/Target Are 21 Hoyt Avenue, E bjective Number -8; HO-23 HO-26 UD Matrix Code I I ype of Recipient rivate Non-Profit tart Date | Availability/Accessibility a: verett, WA 98201. Project ID Activity Eligibility Citation 24 CFR 92.208 CDBG National Objective N/A | Funding Sour CDBG ESG HOME HOPWA Total Formula | Sustain | 30,000 |
| ocation/Target Are 21 Hoyt Avenue, E Objective Number 1-8; HO-23 HO-26 OUD Matrix Code 1 I ype of Recipient rivate Non-Profit tart Date mm/dd/yyyy) 7/01/2010 | Availability/Accessibility a: verett, WA 98201. Project ID Activity Eligibility Citation 24 CFR 92.208 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sour CDBG ESG HOME HOPWA Total Formula Prior Year Fun | Sustain | 30,000 |
| cation/Target Are 21 Hoyt Avenue, E bjective Number 6-8; HO-23 HO-26 UD Matrix Code 1 I ype of Recipient rivate Non-Profit tart Date nm/dd/yyyy) 7/01/2010 erformance Indicate | Availability/Accessibility a: verett, WA 98201. Project ID Activity Eligibility Citation 24 CFR 92.208 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sour CDBG ESG HOME HOPWA Total Formula Prior Year Fun Assisted Housi PHA Other Funding | Sustain | 30,000 30,000 140,075 |
| utcome category: | Availability/Accessibility a: verett, WA 98201. Project ID Activity Eligibility Citation 24 CFR 92.208 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sour CDBG ESG HOME HOPWA Total Formula Prior Year Fun Assisted Housi PHA | Sustain | 30,000 |

| Applicant's Name: | Habitat for Humanity of Snohomish Co | unty | |
|--|---|---|---|
| Priority Need: | Housing, Strategy H-5 | | |
| Project Title: | Villa de Gracia | | |
| nousing development volunteers. The projuctive and 50 | will use funds for the acquisition of real t consisting of two triplexes and one do ect will provide homeownership for eigh % of the area median income (at or below that will need to undergo asbestos a | uplex to be constructed with the first-time homebuyers with ow 50% of the area median | h "sweat-equity" and th household incomes income). There is a |
| Outcome category: Location/Target Are | Availability/Accessibility \(\Big A | Decent Housing | nic Opportunity ability |
| Objective Number | Project ID | Funding Sources: | |
| H-5 HO-14 HUD Matrix Code | HOME Citation | CDBG | |
| 21 I | 92.208 | ESG HOME | 242 272 |
| Type of Recipient Private Non-Profit | CDBG National Objective N/A | HOPWA | 342,373 |
| Start Date (mm/dd/yyyy) 07/01/2010 | Completion Date (mm/dd/yyyy) 06/30/2014 | Total Formula Prior Year Funds Assisted Housing | 342,373 |
| Performance Indicato CHDO organization | r Annual Units | PHA Other Funding | 1,291,807 |
| Local ID HCD-10-42-1002-227 | Units Upon Completion 8 | Total | 1,634,180 |
| The primary purpose of the p | project is to help: the Homeless Persons with H | IV/AIDS Persons with Disabilitie | s Public Housing Needs |

| Applicant's Name: | Home For Good | | |
|--|---|--|---|
| Priority Need: | Housing, Strategy H-5 | | |
| Project Title: | Community Land Trust in MLT | | |
| or below 80% of the n Mountlake Terrace sites targeting the work for households at or n the form of a second are deferred at | provide down payment assistance for figurea median income that purchase home a under its Workforce Homeownership rkforce community. Units assisted with below 80% of the area median income upond mortgage with loans averaging \$35.0% interest with no monthly or annual h HOME and ADDI regulations. Recaptime homebuyers. | s in a Community Land Trus Initiative to create mixed-inc HOME funds will remain pender the CLT model. Assista ,000 and includes a 3% proj payments. Repayment terms | t (CLT) to be created come homeownership ermanently affordable ance will be provided ect development fee. |
| | | | |
| Outcome category: | Availability/Accessibility | _ | omic Opportunity inability |
| Outcome category: Location/Target Are | Availability/Accessibility | | |
| Outcome category: Location/Target Arc 2130XX 48 th Avenue | Availability/Accessibility ea: West, Mountlake Terrace, WA 98043. | | |
| Outcome category: Location/Target Are 2130XX 48 th Avenue | Availability/Accessibility | Affordability | |
| Outcome category: Location/Target Are 2130XX 48 th Avenue Objective Number H-5 HO-15 | Availability/Accessibility ea: West, Mountlake Terrace, WA 98043. Project ID HOME Citation | Affordability | |
| Outcome category: Location/Target Are 2130XX 48 th Avenue Objective Number H-5 HO-15 HUD Matrix Code | Availability/Accessibility ea: West, Mountlake Terrace, WA 98043. Project ID HOME Citation 24 CFR 92.205(a)(1) | Affordability Sustain Funding Sources: CDBG ESG | inability |
| Dutcome category: Location/Target Arc 2130XX 48 th Avenue Dbjective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient | Availability/Accessibility Pa: West, Mountlake Terrace, WA 98043. Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective | Funding Sources: CDBG ESG HOME | 354,003 |
| Dutcome category: Location/Target Are 2130XX 48 th Avenue Dbjective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-profit | Availability/Accessibility Pa: West, Mountlake Terrace, WA 98043. Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A | Funding Sources: CDBG ESG HOME 2004 & 2005 ADDI | 354,003 186,747 |
| Dutcome category: Location/Target Are 2130XX 48 th Avenue Dbjective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-profit Start Date | Availability/Accessibility Pa: West, Mountlake Terrace, WA 98043. Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME 2004 & 2005 ADDI Total Formula | 354,003 186,747 |
| Outcome category: Location/Target Are 2130XX 48 th Avenue Objective Number H-5 HO-15 HUD Matrix Code I3 Type of Recipient Private Non-profit Start Date fmm/dd/yyyy) | Availability/Accessibility Pa: West, Mountlake Terrace, WA 98043. Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A | Funding Sources: CDBG ESG HOME 2004 & 2005 ADDI | 354,003 186,747 |
| Dutcome category: Location/Target Are 2130XX 48 th Avenue Dbjective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-profit Start Date mm/dd/yyyy) 07/01/2010 | Availability/Accessibility Pa: West, Mountlake Terrace, WA 98043. Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2014 | Funding Sources: CDBG ESG HOME 2004 & 2005 ADDI Total Formula Prior Year Funds | 354,003 186,747 |
| Outcome category: Location/Target Are 2130XX 48 th Avenue Objective Number H-5 HO-15 HUD Matrix Code I3 Type of Recipient Private Non-profit Start Date mm/dd/yyyy) 07/01/2010 Performance Indicate | Availability/Accessibility Pa: West, Mountlake Terrace, WA 98043. Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2014 | Funding Sources: CDBG ESG HOME 2004 & 2005 ADDI Total Formula Prior Year Funds Assisted Housing | 354,003 186,747 540,750 |
| Outcome category: Location/Target Are | Availability/Accessibility Pa: West, Mountlake Terrace, WA 98043. Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2014 r Annual Units | Funding Sources: CDBG ESG HOME 2004 & 2005 ADDI Total Formula Prior Year Funds Assisted Housing PHA | 354,003 186,747 |

| Applicant's Name: | HomeSight | | |
|--|---|--|---|
| Priority Need: | Housing, Strategy H-5 | | |
| Project Title: | Puget Sound Revolving Loan Fund – H | omebuyers Assistance | |
| percent (80%) of the mortgages of up to Repayment would be Recaptured funds inconditional loans to fu | gap financing to low-income first-time area median income (AMI). Assist \$40,000 per household at three perce due at time of resale, refinance, colluding amount of purchase assistance and ture low-income first-time homebuyers, and services with other funds. | ance will be provided throat (3%) deferred interest or change in occupancy (red any shared appreciation was | ough second or third for thirty (30) years. non-owner occupied). vill be used to provide |
| • | | _ | omic Opportunity inability |
| | ea: S., Seattle, WA 98118. Scattered sites | throughout Snohomish Cour | ntv. outside the cities |
| Everett and Bothe | 1. | | |
| | | | |
| Objective Number | Project ID | Funding Sources: CDBG | |
| Objective Number H-5 HO-15 | Project ID CDBG and HOME Citations | Funding Sources: | |
| Objective Number H-5 HO-15 HUD Matrix Code | Project ID CDBG and HOME Citations CDBG 24 CFR 92.205(a)(1) | Funding Sources: CDBG ESG HOME | |
| Objective Number H-5 HO-15 HUD Matrix Code | Project ID CDBG and HOME Citations CDBG 24 CFR 92.205(a)(1) HOME 24CFR 570.201(n) | Funding Sources: CDBG ESG HOME HOPWA | |
| Objective Number H-5 HO-15 HUD Matrix Code 3 | Project ID CDBG and HOME Citations CDBG 24 CFR 92.205(a)(1) HOME 24CFR 570.201(n) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula | |
| Objective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-Profit | Project ID CDBG and HOME Citations CDBG 24 CFR 92.205(a)(1) HOME 24CFR 570.201(n) CDBG National Objective 24 CFR 208(a)(3) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Estimated CDBG | |
| Objective Number H-5 HO-15 HUD Matrix Code 3 Type of Recipient Private Non-Profit Start Date | Project ID CDBG and HOME Citations CDBG 24 CFR 92.205(a)(1) HOME 24CFR 570.201(n) CDBG National Objective 24 CFR 208(a)(3) Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Estimated CDBG Program Income | 20,000 |
| Objective Number H-5 HO-15 HUD Matrix Code 3 Type of Recipient Private Non-Profit Start Date mm/dd/yyyy) | Project ID CDBG and HOME Citations CDBG 24 CFR 92.205(a)(1) HOME 24CFR 570.201(n) CDBG National Objective 24 CFR 208(a)(3) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Estimated CDBG Program Income Estimated HOME | |
| Objective Number H-5 HO-15 HUD Matrix Code 3 Type of Recipient Private Non-Profit Start Date mm/dd/yyyy) 07/01/2010 | Project ID CDBG and HOME Citations CDBG 24 CFR 92.205(a)(1) HOME 24CFR 570.201(n) CDBG National Objective 24 CFR 208(a)(3) Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Estimated CDBG Program Income Estimated HOME Program Income | 20,000 |
| Objective Number H-5 HO-15 HUD Matrix Code 3 Type of Recipient Private Non-Profit Start Date mm/dd/yyyy) 07/01/2010 Performance Indicate | Project ID CDBG and HOME Citations CDBG 24 CFR 92.205(a)(1) HOME 24CFR 570.201(n) CDBG National Objective 24 CFR 208(a)(3) Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Estimated CDBG Program Income Estimated HOME | 20,000 |
| Objective Number H-5 HO-15 HUD Matrix Code 3 Type of Recipient Private Non-Profit Start Date mm/dd/yyyy) 07/01/2010 Performance Indicate Housing Units | Project ID CDBG and HOME Citations CDBG 24 CFR 92.205(a)(1) HOME 24CFR 570.201(n) CDBG National Objective 24 CFR 208(a)(3) Completion Date (mm/dd/yyyy) 06/30/2011 or Annual Units | Funding Sources: CDBG ESG HOME HOPWA Total Formula Estimated CDBG Program Income Estimated HOME Program Income | 20,000 |
| Objective Number H-5 HO-15 HUD Matrix Code 13 Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2010 Performance Indicate Housing Units Local ID CDBG-PI; HOME-PI | Project ID CDBG and HOME Citations CDBG 24 CFR 92.205(a)(1) HOME 24CFR 570.201(n) CDBG National Objective 24 CFR 208(a)(3) Completion Date (mm/dd/yyyy) 06/30/2011 or Annual Units 3 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Estimated CDBG Program Income Estimated HOME Program Income | 20,000 |

| | Housing Authority of Snohomish Cou | nty | |
|--|--|--|----------------------------------|
| Priority Need: | Housing; Strategy H-1 | | |
| Project Title: | Fairview I Apartments | | |
| | r the rehabilitation of a 24-unit apartmenents provide affordable housing for lovan income. | | |
| | | accent Housing | Economic Opportunity |
| Outcome category: Location/Target Arc | ☐ Availability/Accessibility ☐ A | ecent Housing | Sustainability |
| Outcome category: Location/Target Arc 4624 179 th Avenue S | ☐ Availability/Accessibility ☐ A ea: SE, Monroe, WA 98272. | • | 11 |
| Outcome category: Location/Target Arc | ☐ Availability/Accessibility ☐ A | Funding Source | Sustainability |
| Dutcome category: Location/Target Arc 4624 179 th Avenue S Dbjective Number H-1; HO-1 HUD Matrix Code | Availability/Accessibility Ea: SE, Monroe, WA 98272. Project ID HOME Citation | Funding Source CDBG | Sustainability |
| Dutcome category: Location/Target Arc 4624 179 th Avenue S Dbjective Number H-1; HO-1 HUD Matrix Code 4B | Availability/Accessibility Ea: SE, Monroe, WA 98272. Project ID HOME Citation 24 CFR 92.205(a)(1) | Funding Source CDBG ESG | Sustainability ces: |
| Dutcome category: Location/Target Arc 4624 179 th Avenue S Dbjective Number H-1; HO-1 HUD Matrix Code 4B Type of Recipient | Availability/Accessibility Ea: SE, Monroe, WA 98272. Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective | Funding Source CDBG ESG HOME | Sustainability ces: |
| Dutcome category: Location/Target Arc 4624 179 th Avenue S Objective Number I-1; HO-1 HUD Matrix Code | Availability/Accessibility Ea: SE, Monroe, WA 98272. Project ID HOME Citation 24 CFR 92.205(a)(1) | Funding Source CDBG ESG | Sustainability 494,933 494,933 |
| Outcome category: Location/Target Arc 4624 179 th Avenue S Objective Number I-1; HO-1 IUD Matrix Code 4B Type of Recipient Oublic Agency tart Date mm/dd/yyyy) 7/01/2010 | Availability/Accessibility A Pa: SE, Monroe, WA 98272. Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2012 | Funding Source CDBG ESG HOME HOPWA Total Formula Prior Year Fund | Sustainability 494,933 494,933 |
| Outcome category: Location/Target Arc 4624 179 th Avenue S Objective Number H-1; HO-1 HUD Matrix Code 4B Cype of Recipient Cublic Agency Start Date mm/dd/yyyy) | Availability/Accessibility Ea: SE, Monroe, WA 98272. Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2012 | Funding Source CDBG ESG HOME HOPWA Total Formula Prior Year Func | Sustainability 494,933 494,933 |

| Applicant's Name: | Housing Authority of Snohomish Count | · <i>y</i> | |
|--|--|--|--|
| Priority Need: | Housing, Strategy H-4 | | |
| Project Title: | Single Family Rehabilitation Loan Prog | ram | |
| disabilities with inco their homes including below 80% of area income. Loan amou repayment schedule incomes at or below | e low-interest loans to low- and modera mes at or below 80% of the area median g critical health and safety repairs. Intere- median income and 0% for households hats typically range between \$3,500 and 5 may be up to 30 years. Priority is give 30% of are median income, and for cri- ma County, outside the cities of Everett and | n income (AMI) for the purest rates are 3% for househouse with income at or below \$60,000, with an average leven to persons with disabilitical needs. Assistance pro- | rpose of rehabilitating olds with income at or 50% of area median oan of \$40,000. Loan ities, households with |
| | | | |
| Outcome category: Location/Target Arc | Availability/Accessibility | Affordability | mic Opportunity nability of Everett and Bothell. |
| Outcome category: Location/Target Are 12625 4 th Avenue We | Availability/Accessibility | Affordability Sustain | nability |
| Outcome category: Location/Target Arc 12625 4 th Avenue Wo | Availability/Accessibility | Affordability Sustain | nability |
| Outcome category: Location/Target Are 12625 4 th Avenue We Objective Number H-4, HO-10 HUD Matrix Code | Availability/Accessibility | Funding Sources: CDBG ESG HOME | nability of Everett and Bothell. |
| Outcome category: Location/Target Are 12625 4 th Avenue We Objective Number H-4, HO-10 HUD Matrix Code 14A Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA | 277,201 452,500 |
| Outcome category: Location/Target Are 12625 4 th Avenue We Objective Number H-4, HO-10 HUD Matrix Code 14A Type of Recipient Public Agency | Availability/Accessibility Pa: est, Suite 200, Everett, WA 98204. Cour Project ID CDBG and HOME Citations CDBG 24 CFR 570.202 HOME 24 CFR 92.205(a)(1) CDBG National Objective 24 CFR 570.208(a)(e) | Funding Sources: CDBG ESG HOME HOPWA Total Formula | 277,201 452,500 |
| Outcome category: Location/Target Are 12625 4 th Avenue We Objective Number H-4, HO-10 HUD Matrix Code 14A Type of Recipient Public Agency Start Date | Availability/Accessibility Pa: est, Suite 200, Everett, WA 98204. Cour Project ID CDBG and HOME Citations CDBG 24 CFR 570.202 HOME 24 CFR 92.205(a)(1) CDBG National Objective 24 CFR 570.208(a)(e) Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | 277,201 452,500 729,701 |
| Outcome category: Location/Target Are 12625 4 th Avenue We Objective Number H-4, HO-10 HUD Matrix Code 14A Type of Recipient Public Agency Start Date (mm/dd/yyyy) | Availability/Accessibility Pa: est, Suite 200, Everett, WA 98204. Cour Project ID CDBG and HOME Citations CDBG 24 CFR 570.202 HOME 24 CFR 92.205(a)(1) CDBG National Objective 24 CFR 570.208(a)(e) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Estimated CDBG | 277,201 452,500 |
| Outcome category: Location/Target Are 12625 4 th Avenue We Objective Number H-4, HO-10 HUD Matrix Code 14A | Availability/Accessibility Pa: Set, Suite 200, Everett, WA 98204. Cour CDBG and HOME Citations CDBG 24 CFR 570.202 HOME 24 CFR 92.205(a)(1) CDBG National Objective 24 CFR 570.208(a)(e) Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | 277,201 452,500 729,701 |
| Outcome category: Location/Target Are 12625 4 th Avenue We Objective Number H-4, HO-10 HUD Matrix Code 14A Type of Recipient Public Agency Start Date (mm/dd/yyyy) 07/01/2010 Performance Indicate | Availability/Accessibility Pa: Set, Suite 200, Everett, WA 98204. Councest, Suite 200, Everett, Suite 20 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Estimated CDBG Program Income Estimated HOME | 277,201 452,500 729,701 165,000 |

| | | rt grant to sustain a portion ries, benefits, training and |
|-----------------------------|-----------------------------------|--|
| ganization (Cles of such of | costs include staff salar | ries, benefits, training and |
| es of such of | costs include staff salar | ries, benefits, training and |
| | | |
| | | |
| | | |
| | Funding Sources CDBG ESG | |
| ctive | HOME HOPWA | 30,000 |
| n/dd/yyyy) | Prior Year Funds Assisted Housing | 30,000 |
| | PHA Other Funding | 628,064 |
| on | Total | 658,064 |
| | n/dd/yyyy) on | HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding |

| Applicant's Name: | Housing Hope | | |
|--|--|--|--|
| Priority Need: | Public Services, Strategy CD-4 and Ho | ousing, Strategy H-2 | |
| Project Title: | Homeless Services | | |
| ednights of transition of transition of transition of transition of the desired o | approximately 258 homeless persons (10 nal housing and related case management approximately 29 low-income previously ermanent housing and related case management had become had be | nt and employment and train homeless individuals with | ing support services special needs with |
| Objective category: | | ecent Housing | ic Opportunity |
| ocation/Target Ar 830 Evergreen Way | ea: , Everett, WA 98203. County-wide. Tr | fordability Sustaina | ted in Arlington, |
| ocation/Target Ar 830 Evergreen Way verett, and Sultan. nohomish County. | ea: , Everett, WA 98203. County-wide. TreePermanent housing sites located in Evere | fordability Sustaina ansitional housing sites loca ett and scattered sites in Nor | ted in Arlington, |
| ocation/Target Ar 830 Evergreen Way verett, and Sultan. nohomish County. | ea: , Everett, WA 98203. County-wide. Tr | Funding Sources: | ted in Arlington, th, East, and South |
| ocation/Target Ar 830 Evergreen Way verett, and Sultan. nohomish County. bjective Number D-5 PSO-1 | ea: , Everett, WA 98203. County-wide. Tree Permanent housing sites located in Evere Project ID | Funding Sources: CDBG ESG | ted in Arlington, th, East, and South |
| ocation/Target Ar 830 Evergreen Way verett, and Sultan. nohomish County. Objective Number D-5 PSO-1 I-2 HO-4 HO-6 IUD Matrix Code | ea: , Everett, WA 98203. County-wide. TreePermanent housing sites located in Evere | Funding Sources: | ted in Arlington, th, East, and South 46,400 See page 281 |
| ocation/Target Ar 830 Evergreen Way verett, and Sultan. nohomish County. bjective Number D-5 PSO-1 -2 HO-4 HO-6 UD Matrix Code | Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective | Funding Sources: CDBG ESG HOME | ted in Arlington, th, East, and South |
| Dobjective Number PD-5 PSO-1 PO-6 PSO-1 PS | Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) | Funding Sources: CDBG ESG HOME HOPWA | ted in Arlington, th, East, and South 46,400 See page 281 |
| ocation/Target Ar 830 Evergreen Way verett, and Sultan. nohomish County. bjective Number D-5 PSO-1 -2 HO-4 HO-6 UD Matrix Code 5 ype of Recipient rivate Non-Profit tart Date | ea: , Everett, WA 98203. County-wide. Treermanent housing sites located in Everence Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | ted in Arlington, th, East, and South 46,400 See page 281 |
| ocation/Target Ar 830 Evergreen Way verett, and Sultan. nohomish County. bjective Number D-5 PSO-1 -2 HO-4 HO-6 UD Matrix Code ype of Recipient rivate Non-Profit tart Date nm/dd/yyyy) | Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | ted in Arlington, th, East, and South 46,400 See page 281 46,400 + ESG |
| bjective Number D-5 PSO-1 -2 HO-4 HO-6 UD Matrix Code bype of Recipient rivate Non-Profit tart Date nm/dd/yyyy) 7/01/2010 | Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | 46,400 See page 281 46,400 + ESG |
| ocation/Target Ar 830 Evergreen Way verett, and Sultan. nohomish County. bjective Number D-5 PSO-1 -2 HO-4 HO-6 UD Matrix Code 5 ype of Recipient rivate Non-Profit tart Date nm/dd/yyyy) 7/01/2010 erformance Indicate | Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | ted in Arlington, th, East, and South 46,400 See page 281 46,400 + ESG |
| • | Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2011 or Annual Units | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | 46,400 See page 281 46,400 + ESG |

| | Housing Hope | | |
|--|--|--|---|
| Priority Need: | Housing; Strategy H-5 | | |
| Project Title: | Homeownership Assistance Fund | | |
| participating in its Rushonomish County are will be provided through on annual paylaced in the agency? Assistance will be prossumed that some | Housing Hope to provide gap financing ral Self Help Housing program (sweat edd its urban homeownership pilot program gh second mortgages averaging \$5,000 pments. Repayment would be due at time HOME Investment Trust Fund to assist vided to households with incomes at or lee households assisted will have incomes are education and housing counseling services. | quity, new construction) ser m (sweat equity and/or pres per households at zero perc e of resale or refinance, wit future low-income first-tin below 80% of the area med s at or below 50% of the AN | erving North and East ervation). Assistance ent interest with no th recaptured funds ne homebuyers. ian income (AMI); it |
| • • | | | nomic Opportunity tainability |
| Outcome category: Location/Target Are | Availability/Accessibility a: Everett, WA 98203. Scattered rural and | Affordability | ainability |
| Dutcome category: Location/Target Are 1830 Evergreen Way, 1ities of Everett and F Dbjective Number 1-5; HO-15 HUD Matrix Code | Availability/Accessibility a: Everett, WA 98203. Scattered rural and othell. Project ID HOME Citation | Affordability Sust | ainability |
| Dutcome category: Location/Target Are 1830 Evergreen Ways 1830 Everett and H Dispective Number 1-5; HO-15 HUD Matrix Code 3 Type of Recipient | Availability/Accessibility a: Everett, WA 98203. Scattered rural and othell. Project ID | Affordability Sust | ainability |
| Outcome category: Location/Target Are 1830 Evergreen Way, | Availability/Accessibility a: Everett, WA 98203. Scattered rural and othell. Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective | Affordability Sust | County, outside the |

| Applicant's Name: | Housing Hope | | |
|---|---|---|-------------------------|
| Priority Need: | Public Services – Youth, Strategy CD-3 | and Housing, Strategy H-2 | , |
| Project Title: | New Century Village | | |
| | pproximately 12,275 bednights of transitely 52 homeless persons (26 families) - d their children. | <u> </u> | <u> </u> |
| Outcome category: ocation/Target Are | Availability/Accessibility Af | fordability Sustainal | |
| | Thereas, with your country wider in | | |
| bjective Number D-3 YPO-3; -2 HO-4 HO-6 | Project ID | Funding Sources: CDBG ESG | 21,774 |
| UD Matrix Code 5D | CDBG Citation 24 CFR 570.201(e) | HOME HOPWA | |
| ype of Recipient rivate Non-Profit art Date | CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2011 | Total Formula Prior Year Funds Assisted Housing | 21,774 |
| nm/dd/yyyy) //01/2010 erformance Indicato | | PHA Other Funding | 309,867 |
| ople ocal ID | 52 Units Upon Completion | Total | 331,641 |
| CD 10-24-1007-048 | 52 | | |
| | project is to help: X the Homeless Persons with F | IIV/AIDS ☐ Persons with Disabilitie | es Public Housing Needs |

| | Housing Hope | | |
|--|--|--|------------------------------------|
| Priority Need: | Public Services, Strategy CD-5 and Hou | sing, Strategy H-2 | |
| Project Title: | Transitions | | |
| persons (64 families | operating costs for emergency and transition with children), providing 45,816 bednight the nent and supportive services. | | |
| • | —————————————————————————————————————— | eent Housing | ic Opportunity bility |
| 830 Evergreen Way | , WA 98203. County-wide. Transitional | I housing sites located in Ev | verett and scattered |
| • | | I housing sites located in Ev | verett and scattered |
| 830 Evergreen Way ites in North and Easter Descrive Number CD-5 PSO-2; | , WA 98203. County-wide. Transitional | Funding Sources: | See page 278 |
| 830 Evergreen Way ites in North and Ea Objective Number CD-5 PSO-2; I-2 HO-4 HO-6 IUD Matrix Code | , WA 98203. County-wide. Transitional st Snohomish County. | Funding Sources: | |
| 20 Evergreen Way ites in North and Ea Dbjective Number 2D-5 PSO-2; H-2 HO-4 HO-6 HUD Matrix Code 3T Type of Recipient Private Non-Profit | Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective N/A | Funding Sources: CDBG ESG HOME | See page 278 |
| 830 Evergreen Way ites in North and Ea Dijective Number CD-5 PSO-2; I-2 HO-4 HO-6 IUD Matrix Code 3T Type of Recipient rivate Non-Profit tart Date mm/dd/yyyy) | Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | See page 278 25,300 25,300 + CDBG |
| 830 Evergreen Way ites in North and Eastern North American North American North Nort | Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | See page 278 25,300 |

| | The Interfaith Association of Northwest | Washington | |
|---|--|---|--------------------------|
| Priority Need: | Public Services, Strategy CD-5 and Hou | using, Strategy H-2 | |
| Project Title: | Interfaith Family Shelter | | |
| | operating costs for homeless emergency sl th children), providing 12,000 bednights o | 0 11 | y 135 persons (38 |
| bjective category: outcome category: | • | cent Housing | ic Opportunity bility |
| ocation/Target Ar | | | |
| 520 Cedai Sueet, E | verett, WA 98201. County-wide. | | |
| bjective Number D-5 PSO-2 | Project ID | Funding Sources: CDBG ESG | 19.546 |
| Objective Number ED-5 PSO-2 I-2 HO-4 HO-6 IUD Matrix Code | | _ | 19,546 |
| objective Number D-5 PSO-2 J-2 HO-4 HO-6 UD Matrix Code 3T ype of Recipient rivate Non-Profit | Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective N/A | CDBG ESG HOME HOPWA Total Formula Prior Year Funds | 19,546 |
| bjective Number D-5 PSO-2 -2 HO-4 HO-6 UD Matrix Code 3T ype of Recipient rivate Non-Profit tart Date nm/dd/yyyy) | Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective | CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | 19,546 |
| Objective Number D-5 PSO-2 G-2 HO-4 HO-6 UD Matrix Code 3T ype of Recipient | Project ID ESG Citation 24 CFR 576.21(a)(3) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2011 | CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | |

| riority Need: | Infrastructure, CD-2 | | |
|---|--|--|-----------------------------|
| roject Title: | 48 th Avenue West Sidewalks | | |
| rescription: roject consists of co ike lanes along 48 th | nstruction of concrete curb, gutter and fiv Avenue W. | re-foot wide sidewalk and fi | ive-foot wide pave |
| | | | |
| ocation/Target Are | Availability/Accessibility | fordability Sustain | mic Opportunity nability |
| ocation/Target Are 8th Avenue W from ensus Tract 51701, | Availability/Accessibility | ffordability Sustain | |
| ocation/Target Are Sth Avenue W from ensus Tract 51701, bjective Number D-2, I0-1 UD Matrix Code | Availability/Accessibility | fordability Sustain | |
| bjective Number D-2, I0-1 UD Matrix Code SL ype of Recipient bocal Government | Availability/Accessibility Area: 183 rd PL SW to 180 th ST SW, Lynnwood Block Groups 4 and 5. Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1) | Funding Sources: CDBG ESG HOME HOPWA | 250,000 |
| bjective Number D-2, I0-1 UD Matrix Code BL ype of Recipient | Availability/Accessibility Area: 183 rd PL SW to 180 th ST SW, Lynnwood Block Groups 4 and 5. Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | nability |
| bjective Number D-2, I0-1 UD Matrix Code BL ype of Recipient ocal Government art Date nm/dd/yyyy) | Availability/Accessibility Area: 183 rd PL SW to 180 th ST SW, Lynnwood Block Groups 4 and 5. Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | 250,000 |

| | Mountlake Terrace, City of | | |
|---|--|--|--------------------|
| Priority Need: | Infrastructure, Strategy CD-2 | | |
| roject Title: | 222 nd Street Sidewalk | | |
| | nstruction of curb, gutter, sidewalk, ADA W, from 39 th Avenue W to 44 th Avenue | | ements on the Nort |
| | Suitable Living Environment | ecent Housing Economi | ic Opportunity |
| Outcome category: Ocation/Target Arc 22 nd Street SW, 39 th | Availability/Accessibility | ffordability Sustaina | * * |
| ocation/Target Arc 22 nd Street SW, 39 th | Availability/Accessibility | ffordability Sustainal e Terrace, WA 98043. Funding Sources: | bility |
| Outcome category: Ocation/Target Arc 22 nd Street SW, 39 th densus Tract 051300 Objective Number | Availability/Accessibility A ea: Avenue W to 44 th Avenue W, Mountlak Block Groups 1 & 5. | Funding Sources: CDBG ESG | * * |
| bjective Number D-2 I0-1 UD Matrix Code 3K ype of Recipient ocal Government | Availability/Accessibility A a: Avenue W to 44 th Avenue W, Mountlak Block Groups 1 & 5. Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1) | Funding Sources: CDBG | bility |
| bjective Number D-2 I0-1 UD Matrix Code BK ype of Recipient ocal Government cart Date nm/dd/yyyy) | Availability/Accessibility A a: Avenue W to 44 th Avenue W, Mountlak Block Groups 1 & 5. Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | 200,000 |
| ocation/Target Arc 22 nd Street SW, 39 th ensus Tract 051300 bjective Number D-2 I0-1 UD Matrix Code | Availability/Accessibility Accessibility Acc | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | 200,000 |

| | Open Door Theatre | | |
|--|---|--|--------------------------|
| Priority Need: | Public Services – Youth, Strategy CD-3 | 3 | |
| Project Title: | Personal Safety Outreach | | |
| • | exual abuse/assault and violence prevent formances will be given to 1,940 childre | | n grades K-8. |
| | | | '- One don't |
| • • | <u>~</u> | cent Housing | ic Opportunity bility |
| Outcome category: Location/Target Are | ☐ Availability/Accessibility ☐ After Articles ☐ After Ar | fordability Sustaina | bility |
| Outcome category: Location/Target Are | Availability/Accessibility | fordability Sustaina | bility |
| Outcome category: Location/Target Are | Availability/Accessibility | fordability Sustaina vices provided at various loc Funding Sources: | eations. |
| Dutcome category: Location/Target Are 35 South French, Are Dispective Number CD-3 YPO-1 HUD Matrix Code | Availability/Accessibility | Funding Sources: CDBG | eations. |
| Dutcome category: Location/Target Are 35 South French, Are Descrive Number CD-3 YPO-1 HUD Matrix Code Descriptions Cype of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME | eations. |
| Dutcome category: Location/Target Are 35 South French, Are Descrive Number CD-3 YPO-1 HUD Matrix Code Descrive Non-Profit Etart Date mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG | eations. |
| Dutcome category: Location/Target Are 35 South French, Are Dispective Number CD-3 YPO-1 HUD Matrix Code Supplement Private Non-Profit Start Date mm/dd/yyyy) 17/01/2010 Performance Indicato | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | 11,116 |
| Dutcome category: Location/Target Are 35 South French, Are Dispective Number CD-3 YPO-1 HUD Matrix Code 15D | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | 11,116 |

| | Parkview Services | | |
|---|--|--|---|
| Priority Need: | Housing, Strategy H-5 | | |
| Project Title: | Parkview Homeownership S2 | | |
| of the household has a hird mortgages avera monthly or annual pay Recaptured funds included provide additional loan encomes at or below 8 | ownpayment assistance to low-income for physical and/or developmental disabiliting \$35,000 per household at zero percentage. Repayment would be due at time uding amount of downpayment assistances to future low-income first-time home 0% of the area median income (AMI); it low 50% of the AMI. | ey. Assistance will be provident (0%) or one percent (1% e of resale, refinance, or trace and any shared appreciation buyers. Project will serve h | ded through second o i) interest with no nsfer of property. on will be used to ouseholds with |
| | | _ | amia Omnautunitu |
| Outcome category: | Availability/Accessibility \(\Bigsi A | <u>~</u> | nomic Opportunity Ainability |
| Outcome category: Location/Target Are 8551 Aurora Avenue | Availability/Accessibility a: N, Suite 200, Shoreline, WA 98133. S | Affordability | ainability |
| Dutcome category: Location/Target Are 8551 Aurora Avenue utside the cities of E | Availability/Accessibility a: N, Suite 200, Shoreline, WA 98133. S | Affordability | ainability |
| Outcome category: Ocation/Target Are 8551 Aurora Avenue utside the cities of E | Availability/Accessibility a: N, Suite 200, Shoreline, WA 98133. Swerett and Bothell. | Scattered sites throughout Sr Funding Sources: CDBG ESG | nohomish County, |
| Outcome category: Ocation/Target Are 8551 Aurora Avenue utside the cities of E Objective Number 1-5 HO-15 IUD Matrix Code 3 ype of Recipient | Availability/Accessibility a: N, Suite 200, Shoreline, WA 98133. Swerett and Bothell. Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective | Scattered sites throughout Sr Funding Sources: CDBG | nohomish County, |
| ocation/Target Are 8551 Aurora Avenue 8551 Aurora Avenue utside the cities of E Objective Number 8-5 HO-15 UD Matrix Code 3 ype of Recipient rivate Non-Profit tart Date mm/dd/yyyy) | Availability/Accessibility a: N, Suite 200, Shoreline, WA 98133. Swerett and Bothell. Project ID HOME Citation 24 CFR 92.205(a)(1) | Funding Sources: CDBG ESG HOME | nohomish County, |
| ocation/Target Are 8551 Aurora Avenue utside the cities of E bjective Number 6-5 HO-15 UD Matrix Code 3 ype of Recipient rivate Non-Profit tart Date | Availability/Accessibility a: N, Suite 200, Shoreline, WA 98133. Swerett and Bothell. Project ID HOME Citation 24 CFR 92.205(a)(1) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2014 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | nohomish County, |

| Priority Need: | Housing, Strategy H-8 | | |
|--|---|--|----------------------|
| Project Title: | CHDO Operating Support Grant | | |
| | Housing Development Organization (Coperating costs. Examples of such to | | - |
| Objective category: N | 'A ☐ Suitable Living Environment ☐ | • | Economic Opportunity |
| Outcome category: N | A Availability/Accessibility | Affordability | Sustainability |
| Outcome category: N Ocation/Target Arc | A Availability/Accessibility | Affordability | Sustainability |
| Outcome category: Nocation/Target Arc 225 - 44 th Avenue W | A Availability/Accessibility | Funding Sources: | Sustainability |
| Outcome category: Nocation/Target Are 225 - 44 th Avenue Wobjective Number I-8; HO-23 HO-26 | A Availability/Accessibility a: V., Suite O, Mukilteo, WA 98275. Project ID | Funding Sources: CDBG | Sustainability |
| ocation/Target Arc 225 - 44 th Avenue W Objective Number 1-8; HO-23 HO-26 IUD Matrix Code | A Availability/Accessibility a: 7., Suite O, Mukilteo, WA 98275. Project ID Activity Eligibility Citation | Funding Sources: CDBG ESG | |
| ocation/Target Arc 225 - 44 th Avenue Wobjective Number (-8; HO-23 HO-26) (UD Matrix Code | Availability/Accessibility a: V., Suite O, Mukilteo, WA 98275. Project ID Activity Eligibility Citation 24 CFR 92.208 | Funding Sources: CDBG | 30,000 |
| Objective Number 1-8; HO-23 HO-26 IUD Matrix Code 1 I Type of Recipient | A Availability/Accessibility a: 7., Suite O, Mukilteo, WA 98275. Project ID Activity Eligibility Citation | Funding Sources: CDBG ESG HOME | |
| Objective Number 1-8; HO-23 HO-26 IUD Matrix Code 1 I Type of Recipient rivate Non-Profit tart Date mm/dd/yyyy) | Activity Eligibility Citation 24 CFR 92.208 CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | 30,000 |
| Objective Number 1-8; HO-23 HO-26 1 I 2 ype of Recipient rivate Non-Profit tart Date | Project ID Activity Eligibility Citation 24 CFR 92.208 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | 30,000 |

| riority Need: | Public Services – Seniors, Strategy CD | -4 and Housing, Strategy H- | 3 |
|---|--|---|-----------------------|
| roject Title: | Housing Social Services | | |
| | n-home case management/service coordi nior housing complexes to enable contin | | 5 elderly and disable |
| hiective category: | Suitable Living Environment □ De | cent Housing | c Opportunity |
| utcome category: | | fordability Sustainal | bility |
| utcome category: ocation/Target Arc | | • | • |
| ocation/Target Are 225 – 44 th Avenue V cations. | ea: Vest, Suite O, Mukilteo, WA 98275. Co | • | • |
| pcation/Target Arc 25 – 44 th Avenue Veations. | Project ID CDBG Citation | Funding Sources: CDBG | • |
| pictive Number D-4 SPO-1; H-3 He UD Matrix Code A Type of Recipient | Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective | ounty-wide. Services provid Funding Sources: | ed at various |
| pication/Target Arc 25 – 44 th Avenue Vertions. Dijective Number 2-4 SPO-1; H-3 He UD Matrix Code A Type of Recipient ivate Non-Profit art Date am/dd/yyyy) | Project ID CDBG Citation 24 CFR 570.201(e) | Funding Sources: CDBG ESG HOME | ed at various |
| ocation/Target Arc 25 – 44 th Avenue Veations. | Project ID O-9 CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | ed at various 27,985 |

| Priority Need: | Housing, Strategy H-4 | | |
|--|---|--|---|
| Project Title: | Minor Home Repair Program | | |
| homeowners and low area median income (with incomes at or be and less than or equa | rovide health and safety repairs to he-income homeowners with disabilities of AMI). Priority is given to households earlow 30% of the AMI receive grants and to 50% of the AMI are asked to contrist to \$1,500. The program serves homeosothell. | ver age 18 with incomes a rning at or below 30% of the those with incomes greater bute to the cost of material | t or below 50% of the AMI. Homeowner than 30% of the AM is for the repairs. The |
| Objective category: | ☐ Suitable Living Environment ☐ | Decent Housing | nomic Opportunity |
| Location/Target Are 8225 - 44 th Avenue W | Availability/Accessibility a: Vest, Suite O, Mukilteo, WA 98275. Cou | Affordability | Sustainability |
| Location/Target Are 8225 - 44 th Avenue W Bothell. | a: Vest, Suite O, Mukilteo, WA 98275. Cou | Affordability | Sustainability |
| Outcome category: Location/Target Are 8225 - 44 th Avenue W Bothell. Objective Number H-4; HO-13 | a: | Affordability | Sustainability of Everett and |
| Location/Target Are 8225 - 44 th Avenue W Bothell. Objective Number H-4; HO-13 HUD Matrix Code 14A | Project ID Activity Eligibility Citation 24 CFR 570.202 | Affordability nty-wide, outside the cities Funding Sources: CDBG ESG | Sustainability |
| Location/Target Are 8225 - 44 th Avenue W Bothell. Objective Number H-4; HO-13 HUD Matrix Code 14A Type of Recipient | Project ID Activity Eligibility Citation 24 CFR 570.202 CDBG National Objective | Affordability nty-wide, outside the cities Funding Sources: CDBG ESG HOME | Sustainability of Everett and 507,016 |
| Location/Target Are 8225 - 44 th Avenue W Bothell. Objective Number H-4; HO-13 HUD Matrix Code 14A Type of Recipient Private Non-Profit | Project ID Activity Eligibility Citation 24 CFR 570.202 CDBG National Objective 24 CFR 570.208(a)(3) | Affordability Inty-wide, outside the cities Funding Sources: CDBG ESG HOME HOPWA | Sustainability of Everett and 507,016 |
| Location/Target Are 8225 - 44 th Avenue W Bothell. Objective Number H-4; HO-13 HUD Matrix Code 14A Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) | Project ID Activity Eligibility Citation 24 CFR 570.202 CDBG National Objective | Affordability nty-wide, outside the cities Funding Sources: CDBG ESG HOME | Sustainability of Everett and 507,016 |
| Location/Target Are 8225 - 44 th Avenue W Bothell. Objective Number H-4; HO-13 HUD Matrix Code 14A Type of Recipient Private Non-Profit Start Date (mm/dd/yyyy) 07/01/2010 | Project ID Activity Eligibility Citation 24 CFR 570.202 CDBG National Objective 24 CFR 570.208(a)(3) Completion Date (mm/dd/yyyy) 06/30/2011 | Affordability | Sustainability of Everett and 507,016 |
| Location/Target Are 8225 - 44 th Avenue W Bothell. | Project ID Activity Eligibility Citation 24 CFR 570.202 CDBG National Objective 24 CFR 570.208(a)(3) Completion Date (mm/dd/yyyy) 06/30/2011 | Affordability | Sustainability of Everett and 507,016 |

| | Snohomish County | | |
|--|--|--|---|
| riority Need: | Planning/Administration, Strategy CD-6 | 5 | |
| roject Title: | CDBG Planning and Administration | | |
| CDBG grant programe velopment and manarticipation process, onsolidated plan and indertaking other elicitivities falls within | Snohomish County to provide general not. Activities include, but are not limited to agement, monitoring, reporting and other evaluating program performance, fulfilling annual action plan and other consolidated gible planning and administrative activities the allowed rate of up to 20% of the 2010 arm income (funding estimated at this times | o: project selection proces or compliance activities, eng- ing program audit obligation ed planning and reporting re- es. The cost of planning and O CDBG allocation (funding | s, contract gaging in citizen ns, development of equirements, and ad administrative |
| | | | |
| outcome category: | N/A Availability/Accessibility | | Economic Opportunity Sustainability |
| utcome category: ocation/Target Ar | N/A Availability/Accessibility | Affordability | |
| bjective Number | N/A | Affordability | Sustainability |
| bjective Number D-6 PAO-1 UD Matrix Code IA ype of Recipient | N/A Availability/Accessibility ea: enue, M/S 305, Everett, WA 98201. Cou | Affordability Inty-wide. Funding Sources: CDBG ESG HOME | |
| bjective Number D-6 PAO-1 UD Matrix Code | N/A Availability/Accessibility ea: enue, M/S 305, Everett, WA 98201. Cou Project ID CDBG Citation 24 CFR 570.206 | Affordability unty-wide. Funding Sources: CDBG ESG | Sustainability 649,141 |

| | Snohomish County | | |
|---|---|--|--------------------------------------|
| Priority Need: | Housing, Strategy H-1 and Planning/Ad | ministration, Strategy CD- | 6 |
| Project Title: | Community Housing Resource Board | | |
| | air housing information and education to iir housing workshops. | the community through ac | tivities such as |
| Objective category: Outcome category: Location/Target Arc | N/A Availability/Accessibility | | conomic Opportunity ustainability |
| | enue, M/S 305, Everett, WA 98201. Cou | • | |
| Objective Number H-1 HO-3; | Project ID | Funding Sources: CDBG | |
| CD-6 PAO-1 | | ESG | 3,000 |
| HUD Matrix Code | CDBG Citation 24 CFR 570.206 | | 3,000 |
| HUD Matrix Code 11D Type of Recipient | | ESG HOME | |
| CD-6 PAO-1 HUD Matrix Code 21D Type of Recipient Local Government Start Date mm/dd/yyyy) 07/01/2010 | 24 CFR 570.206 | ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | |
| HUD Matrix Code LID Type of Recipient Local Government Start Date mm/dd/yyyy) | 24 CFR 570.206 CDBG National Objective Completion Date (mm/dd/yyyy) 06/30/2011 | ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | |

| Applicant's Name: | Snohomish County | | |
|---|--|---|--------------------------------------|
| Priority Need: | Public Facilities and Infrastructure, Stra | ntegies CD-1 and CD-2 | |
| Project Title: | Contingency Fund CDBG | | |
| eligible unanticipated | vill maintain a contingency fund to assist l project costs. Any appropriation from to ounty's approved citizen participation pro | he contingency fund will be | made in a manner |
| Objective category: Outcome category: | <u> </u> | _ | conomic Opportunity estainability |
| Location/Target Ar o 3000 Rockefeller Avo | ea: enue, M/S 305, Everett, WA 98201. Cou | inty-wide. | |
| Objective Number CD-1 and CD-2 | Project ID | Funding Sources: | |
| HUD Matrix Code 22 | CDBG Citation 24 CFR 570.20(c) | CDBG ESG | 100,000 |
| Гуре of Recipient Го Be Determined | CDBG National Objective 24 CFR 570.208(a)(1) or (2) | HOME HOPWA | |
| Start Date (mm/dd/yyyy) 07/01/2010 | Completion Date (mm/dd/yyyy) 06/30/2011 | Total Formula Prior Year Funds Assisted Housing | 100,000 |
| Performance Indicato N/A | or Annual Units N/A | PHA Other Funding | |
| Local ID HCD-10-20-1002-000 | Units Upon Completion N/A | Total | 100,000 |
| The primary purpose of the | project is to help: the Homeless Persons with F | HIV/AIDS Persons with Disabiliti | es Public Housing Need |

| Applicant's Name: | Shonomish County | | |
|--|---|--|-------------------------------------|
| Priority Need: | Planning/Administration, Strategy CD-6 | 5 | |
| Project Title: | ESG Administration | | |
| staff to operate the pro | Snohomish County to administer the ES ogram, preparation of progress reports, ares will fall within the allowable 5% of the | udits and monitoring of re | ecipients. The costs of |
| | | | |
| Outcome category: | N/A Availability/Accessibility | _ | Economic Opportunity Sustainability |
| Outcome category: Dutcome cate | N/A Availability/Accessibility | Affordability | |
| Outcome category: \(\) Location/Target Are | N/A \sum Availability/Accessibility \sum a: | Affordability unty-wide. Funding Sources: | |
| Dutcome category: 1 Location/Target Are 3000 Rockefeller Ave | N/A Availability/Accessibility a: nue, M/S 305, Everett, WA 98201. Cou | Affordability Inty-wide. Funding Sources: CDBG | Sustainability |
| Dutcome category: Location/Target Are 2000 Rockefeller Ave Dbjective Number CD-6 PAO-1 HUD Matrix Code | Availability/Accessibility a: nue, M/S 305, Everett, WA 98201. Cou Project ID ESG Citation 24 CFR 576.21(a)(5) | Affordability unty-wide. Funding Sources: CDBG ESG | |
| Dutcome category: Location/Target Are 000 Rockefeller Ave Dbjective Number CD-6 PAO-1 HUD Matrix Code 1A Type of Recipient | Availability/Accessibility a: nue, M/S 305, Everett, WA 98201. Cou Project ID ESG Citation 24 CFR 576.21(a)(5) CDBG National Objective | Affordability Inty-wide. Funding Sources: CDBG ESG HOME | Sustainability |
| Dutcome category: Location/Target Are 000 Rockefeller Ave Descrive Number CD-6 PAO-1 HUD Matrix Code 11A Type of Recipient Local Government | Availability/Accessibility a: nue, M/S 305, Everett, WA 98201. Cou Project ID ESG Citation 24 CFR 576.21(a)(5) CDBG National Objective N/A | Affordability Inty-wide. Funding Sources: CDBG ESG HOME HOPWA | |
| Dutcome category: Location/Target Are 000 Rockefeller Ave Descrive Number Descrive Number Descrive Number Descrive Number Descriped Ave Vype of Recipient Local Government tart Date | Availability/Accessibility a: nue, M/S 305, Everett, WA 98201. Cou Project ID ESG Citation 24 CFR 576.21(a)(5) CDBG National Objective N/A Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula | 6,768 |
| Dutcome category: Location/Target Are O00 Rockefeller Ave Dijective Number CD-6 PAO-1 HUD Matrix Code 1A Type of Recipient Local Government Lart Date mm/dd/yyyy) | Availability/Accessibility a: nue, M/S 305, Everett, WA 98201. Cou Project ID ESG Citation 24 CFR 576.21(a)(5) CDBG National Objective N/A | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | |
| Dutcome category: Dutcome category: Dutcome category: Dutcome category: Dutcome Control of Page 14 Dutcome Control of Page 14 Dutcome 15 Dutcome 16 Dutcome 17 Dutcome 17 Dutcome 17 Dutcome 18 Dutcom | Availability/Accessibility a: nue, M/S 305, Everett, WA 98201. Cou Project ID ESG Citation 24 CFR 576.21(a)(5) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula | Sustainability 6,768 |
| Dutcome category: Location/Target Are 000 Rockefeller Ave Descrive Number Dobjective | Availability/Accessibility a: nue, M/S 305, Everett, WA 98201. Cou Project ID ESG Citation 24 CFR 576.21(a)(5) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | Sustainability 6,768 |
| Dutcome category: Location/Target Are 000 Rockefeller Ave Descrive Number CD-6 PAO-1 HUD Matrix Code | Availability/Accessibility a: nue, M/S 305, Everett, WA 98201. Cou Project ID ESG Citation 24 CFR 576.21(a)(5) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2011 Annual Units | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | Sustainability 6,768 |

| Applicant's Name: | Snohomish County | | |
|--|---|--|--|
| Priority Need: | Planning/Administration, Strategy CD-6 | 5 | |
| Project Title: | HOME Planning and Administration | | |
| HOME grant program development and man participation process, consolidated plan and undertaking other elig | Snohomish County to provide general man. Activities include, but are not limited to agement, monitoring, reporting and other evaluating program performance, fulfilliannual action plan and other consolidate ible planning and administrative activities in the allowed rate of up to 10% of the 2 | to: project selection process or compliance activities, enga- ng program audit obligation and planning and reporting recess. The costs of planning an | s, contract aging in citizen s, development of quirements, and ad administrative |
| Ohiective category: | N/A Suitable Living Environment | Decent Housing | omic Opportunity |
| • | N/A Availability/Accessibility | • | ninability |
| Outcome category: Location/Target Are | <u> </u> | Affordability Susta | ninability |
| Outcome category: Location/Target Are 3000 Rockefeller Ave | a: | Affordability Susta | ninability |
| Outcome category: Location/Target Are 3000 Rockefeller Ave Objective Number CD-6 PAO-1 HUD Matrix Code | a: nue, M/S 305, Everett, WA 98201. Cou Project ID HOME Citation | Affordability Susta | ninability |
| Dutcome category: Location/Target Are 3000 Rockefeller Ave Objective Number CD-6 PAO-1 HUD Matrix Code 21H PJ Planning/Adn | a: nue, M/S 305, Everett, WA 98201. Cou Project ID HOME Citation 24 CFR 92.207 | Affordability Sustanty-wide. Funding Sources: CDBG ESG | |
| Dutcome category: Location/Target Are 3000 Rockefeller Ave Objective Number CD-6 PAO-1 HUD Matrix Code 21H PJ Planning/Adn Type of Recipient | a: nue, M/S 305, Everett, WA 98201. Cou Project ID HOME Citation 24 CFR 92.207 CDBG National Objective | Affordability Susta | 228,249 |
| Outcome category: Location/Target Are 3000 Rockefeller Ave Objective Number CD-6 PAO-1 HUD Matrix Code 21H PJ Planning/Adn Type of Recipient Local Government Start Date (mm/dd/yyyy) | a: nue, M/S 305, Everett, WA 98201. Cou Project ID HOME Citation 24 CFR 92.207 | Affordability Sustanty-wide. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | |
| Dutcome category: Location/Target Are 3000 Rockefeller Ave Dbjective Number CD-6 PAO-1 HUD Matrix Code 21H PJ Planning/Adn Type of Recipient Local Government Start Date | a: nue, M/S 305, Everett, WA 98201. Cou Project ID HOME Citation 24 CFR 92.207 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2011 | Affordability Sustanty-wide. Funding Sources: CDBG ESG HOME HOPWA Total Formula | 228,249 |
| Dutcome category: Location/Target Are 3000 Rockefeller Ave Dbjective Number CD-6 PAO-1 HUD Matrix Code 21H PJ Planning/Adn Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2010 | a: nue, M/S 305, Everett, WA 98201. Cou Project ID HOME Citation 24 CFR 92.207 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/2011 | Affordability Susta | 228,249 |

| riority Need: | Housing, Strategy H-4 | | |
|--|--|--|-------------------------------------|
| | Trousing, Strategy 11 4 | | |
| roject Title: | Weatherization Related Minor Ho | me Repair Program | |
| nd repair or replacer ssistance provided t | health- and safety-related minor honent of heating systems at no cost for homeowners residing in Snohomines at or below 50% of the area medians. | or housing units occupied by sh County, outside the cities | low-income homeowners |
| hiaatiya aatagamya | ☐ Suitable Living Environment | ☐ Decent Housing ☐ 1 | Economic Opportunity |
| ocation/Target Arc | Availability/Accessibility | | Sustainability ities of Everett and |
| utcome category: ocation/Target Arc | Availability/Accessibility a: | | · |
| ocation/Target Are 000 Rockefeller Ave othell. | Availability/Accessibility a: | | ities of Everett and |
| bjective Number -4, HO-11 UD Matrix Code | Availability/Accessibility a: nue, M/S 305, Everett, WA 98201 Project ID Activity Eligibility Citation 243 CFR 570.202 | Funding Sources CDBG ESG | ities of Everett and |
| bjective Number -4, HO-11 UD Matrix Code A vpe of Recipient | Availability/Accessibility a: enue, M/S 305, Everett, WA 98201 Project ID Activity Eligibility Citation 243 CFR 570.202 CDBG National Objective | Funding Sources | ities of Everett and 150,000 |
| pictive Number 4, HO-11 UD Matrix Code A Type of Recipient bocal Government art Date am/dd/yyyy) | Availability/Accessibility a: nue, M/S 305, Everett, WA 98201 Project ID Activity Eligibility Citation 243 CFR 570.202 | Funding Sources CDBG ESG HOME HOPWA | 150,000 150,000 |
| ocation/Target Are 000 Rockefeller Ave othell. Djective Number 4, HO-11 UD Matrix Code | Availability/Accessibility a: nue, M/S 305, Everett, WA 98201 Activity Eligibility Citation 243 CFR 570.202 CDBG National Objective 24 CFR 570.208 (a)(3) Completion Date (mm/dd/yyy 06/30/2011 | Funding Sources CDBG ESG HOME HOPWA Total Formula Prior Year Funds | 150,000 150,000 |

| Applicant's Name: | Snohomish County Public Works Depar | tment | |
|--|---|---|-------------------------|
| Priority Need: | Infrastructure CD-2 | | |
| Project Title: | ADA Upgrades at Airport Rd, Gibson R | d & Admiralty Way | |
| | e upgrade of existing ADA ramps at the in standards including the addition of pedes | | • • |
| Objective category: Outcome category: | <u>c</u> | cent Housing | c Opportunity bility |
| | ea: Admiralty Way – 12508 Airport Rd, 9820 Block Groups 3 - 4, and Census Tract 048 | • | n County. |
| Objective Number CD-2 IO-1 | Project ID | Funding Sources: CDBG | 100,000 |
| HUD Matrix Code 03L | CDBG Citation 24 CFR 570.201(c) | ESG HOME | 100,000 |
| Type of Recipient Public Agency | CDBG National Objective 24 CFR 570.208(a)(1) | HOPWA Total Formula | 100,000 |
| Start Date (mm/dd/yyyy) 07/01/2010 | Completion Date (mm/dd/yyyy) 12/31/2011 | Prior Year Funds Assisted Housing PHA | |
| Performance Indicate Public Facility? | or Annual Units | Other Funding(County Road Fund) | 150,000 |
| Local ID HCD-10-21-1007-292 | Units Upon Completion 1 | Total | 250,000 |
| The primary purpose of the | project is to help: the Homeless Persons with H | IV/AIDS Persons with Disabilities | Public Housing Needs |

| Applicant's Name: | Startup Water District | | |
|--|---|--|---------------------------|
| Priority Need: | Infrastructure, CD-2 | | |
| Project Title: | Three-Phase Generator | | |
| • | e purchase of a 3-phase generator and its lical hook-up from the generator to well pf a power failure. | | |
| • | <u>c</u> | cent Housing | omic Opportunity nability |
| | ea: | | |
| Location/Target Ar 4316 A Kellogg Lal | ke Road, Sultan (Startup), WA 98294. | | |
| Location/Target Ar 14316 A Kellogg Lal Census Tract 053803 | ke Road, Sultan (Startup), WA 98294. | Funding Sources: | |
| Cocation/Target Ar 4316 A Kellogg Lal Census Tract 053803 Dbjective Number CD-2 IO-2 HUD Matrix Code | Project ID CDBG Citation 24 CFR 570.201(c) | Funding Sources: CDBG ESG HOME | 25,000 |
| Cocation/Target Ar 4316 A Kellogg Lal Census Tract 053803 Objective Number CD-2 IO-2 HUD Matrix Code 03J | Project ID CDBG Citation | CDBG ESG HOME HOPWA | |
| Department of Recipient Vater Date mm/dd/yyyy) | Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective | CDBG ESG HOME | |
| Cocation/Target Ar 4316 A Kellogg Lal Census Tract 053803 Objective Number CD-2 IO-2 HUD Matrix Code | Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208 (a)(1) Completion Date (mm/dd/yyyy) 12/31/2011 | CDBG ESG HOME HOPWA Total Formula Prior Year Funds | |

| applicant's Name: | Sultan, City of | | |
|---|--|--|---------------------------------------|
| riority Need: | Infrastructure CD-2 | | |
| roject Title: | Second Street Improvements, Phase II | | |
| o curbs and asphalt o | provements to 2 nd Street from Birch Average of approximately 600 linear feet, is ximately 1,100 linear feet of sidewalk and galleries under the sidewalks, installation is fire hydrant. | nstallation of eight (8) ADA d driveway ramps, installati | A sidewalk ramps, on of six (6) catch |
| bjective category: | | <u> </u> | mic Opportunity |
| • | | fordability Sustain | |
| ocation/Target Are d Street from Birch ensus Tract 053802 | ea: Avenue to Date Avenue in Sultan, WA 9 Block Group 2. | | nability |
| ocation/Target Are d Street from Birch ensus Tract 053802 bjective Number D-2 IO-1 | ea: Avenue to Date Avenue in Sultan, WA 9 | | nability |
| ocation/Target Ard d Street from Birch ensus Tract 053802 | ea: Avenue to Date Avenue in Sultan, WA 9 Block Group 2. | Funding Sources: CDBG ESG | 222,000 |
| bjective Number D-2 IO-1 UD Matrix Code | Project ID CDBG Citation | Funding Sources: CDBG ESG HOME HOPWA | |
| pication/Target Ard Street from Birch ensus Tract 053802 Dijective Number D-2 IO-1 UD Matrix Code K Type of Recipient ocal Government art Date art Date arm/dd/yyyy) | Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | |
| pocation/Target Are d Street from Birch ensus Tract 053802 pojective Number D-2 IO-1 UD Matrix Code eK vpe of Recipient | Project ID CDBG Citation 24 CFR 570.201(c) CDBG National Objective 24 CFR 570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | |

| Priority Need: | Public Services – Strategy CD-5 and H | ousing, Strategy H-3 | |
|--|--|--------------------------------|----------------|
| Project Title: | Aging Adults with Disabilities | | |
| - | in-home case management/service coordinable continued independent living. | nation for approximately 30 | aging severely |
| | ⊠ Suitable Living Environment □ De □ De | cent Housing | ic Opportunity |
| utcome category: | Availability/Accessibility | fordability Sustaina | |
| Outcome category: .ocation/Target Ar | Availability/Accessibility | fordability Sustaina | |
| Outcome category: Location/Target Ar 210 Smokey Point I | Availability/Accessibility Afea: Drive, Suite 200, Arlington, WA 98223. Project ID | fordability | |
| Outcome category: Ocation/Target Ar 210 Smokey Point I Objective Number CD-5 PSO-3; H-3 He IUD Matrix Code 5B Type of Recipient | ea: Drive, Suite 200, Arlington, WA 98223. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective | Funding Sources: CDBG ESG HOME | |
| Outcome category: Ocation/Target Ar 210 Smokey Point I Objective Number ED-5 PSO-3; H-3 Ho EUD Matrix Code 5B | Availability/Accessibility Afea: Drive, Suite 200, Arlington, WA 98223. Project ID O-9 CDBG Citation 24 CFR 570.201(e) | Funding Sources: CDBG ESG | bility |

| Applicant's Name: | Village Community Services | | |
|--|---|--|---|
| Priority Need: | Public Facilities CD-1 | | |
| Project Title: | ADA Accessibility | | |
| disabled adults. Villa automatic door device sinks, repair cracks in | of improvements to the Village Communicate Community Services plans to make the es, reconfigure two (2) bathroom stalls and front entrance sidewalk that are a trip has, upgrade the elevator to include infrared e elevator buttons. | e following improvements: d heighten two (2) toilets ar zard and impede maneuver | install three nd lower two (2) ing of wheelchairs and |
| • • | <u>c</u> | cent Housing | mic Opportunity nability |
| Location/Target Are 3210 Smokey Point D | ea: Orive, Arlington, WA 98223. | | |
| Objective Number CD-1 CFO-2 | Project ID | Funding Sources: | |
| HUD Matrix Code | CDBG Citation 24 CFR 570.201(c) | CDBG ESG | 63,664 |
| Type of Recipient Private Non-Profit | CDBG National Objective 24 CFR 570.208(a)(2) | HOME HOPWA | |
| Start Date (mm/dd/yyyy) 7/01/2010 | Completion Date (mm/dd/yyyy) 12/31/2011 | Total Formula Prior Year Funds Assisted Housing | 63,664 |
| Performance Indicato Public Facility | r Annual Units | PHA Other Funding | 6,446 |
| Local ID HCD-10-21-1010-060 | Units Upon Completion | Total | 70,110 |
| The primary purpose of the p | project is to help: the Homeless Persons with H | V/AIDS Persons with Disabilition | es Public Housing Needs |

| - P P | Volunteers of America Western Washi | ngton | |
|--|--|--|--|
| Priority Need: | Public Services, Strategy CD-5 and Ho | ousing, Strategy H-2 | |
| Project Title: | Emergency Housing Assistance | | |
| nd transitional housi | rase management services, operating cosing program, providing approximately 1 or approximately 94 persons (32 househ | 1,900 bednights of emergence | _ |
| | | | io Opportunity |
| Outcome category: | | ecent Housing | ic Opportunity ibility |
| utcome category: ocation/Target Arc | | ffordability Sustaina | ability |
| ocation/Target Are 230 Broadway, Eve bjective Number D-5 PSO-1; | Availability/Accessibility | Funding Sources: CDBG | 47,785 |
| ocation/Target Arc | Availability/Accessibility | es provided at various location Funding Sources: | ons. |
| bjective Number D-5 PSO-1; -2 HO-4 HO-6 UD Matrix Code bype of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME | 47,785 |
| bjective Number D-5 PSO-1; -2 HO-4 HO-6 UD Matrix Code bype of Recipient rivate Non-Profit tart Date nm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | 47,785 See page 302 47,785 + ESG |
| bjective Number D-5 PSO-1; -2 HO-4 HO-6 UD Matrix Code sype of Recipient rivate Non-Profit tart Date | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | 47,785 See page 302 |

| Applicant's Name: | Volunteers of America Western | Washington | | |
|--|---|--------------------------------------|----------------------------|------------------------|
| Priority Need: | Public Services, Strategy CD-5 a | and Housing, Strategy I | H-2 | |
| Project Title: | Emergency Housing Assistance | | | |
| families with children | operating costs for transitional houn) providing 3,185 bednights of shoutely 7 persons (2 homeless family | elter. Project will also | provide emerg | gency shelter |
| Objective category: Outcome category: | ☑ Suitable Living Environment☑ Availability/Accessibility | ☐ Decent Housing ☐ Affordability | ☐ Economic (☐ Sustainabile | * * |
| L ocation/Target Arc 2802 Broadway, Ever | ea: rett, WA 98201. County-wide. Se | ervices provided at vari | ious locations. | |
| Objective Number CD-5 PSO-2; H-2 HO-4 HO-6 | Project ID | Funding S CDBG ESG | Sources: | See page 301 17,111 |
| HUD Matrix Code | ESG Citation 24 CFR 576.21(a)(3) | HOME HOPWA | | |
| Гуре of Recipient ЭЗТ | CDBG National Objective N/A | Total Forn Prior Year | | 17,111 + CDBG |
| Start Date (mm/dd/yyyy) 07/01/2010 | Completion Date (mm/dd/y) 06/30/2011 | yyy) Assisted H PHA Other Fund | - | 839,739 |
| Performance Indicato People | 42 | Total | umg | 907,936 |
| Local ID HCD-10-31-1005-018 | Units Upon Completion 42 | | | |
| Γhe primary purpose of the μ | project is to help: X the Homeless Person | ns with HIV/AIDS Persons | s with Disabilities [| ☐ Public Housing Needs |

| Priority Need: | Public Services – Strategy CD-5 and Ho | ousing, Strategy H-1 | |
|---|--|--|-----------------------------|
| Project Title: | Rental Housing Mediation Services/Fair | Housing Counseling | |
| _ | information and referral services on la landlords and tenants, and 3) fair housing | | - |
| • | • | cent Housing | ic Opportunity bility |
| Location/Target Area | | | |
| Location/Target Area | : | Funding Sources: | |
| Cocation/Target Area 230 Broadway, Evere Objective Number CD-5 PSO-4; H-1 HO-3 | tt, WA 98201. County-wide. Project ID | Funding Sources: | 78,198 |
| Description of the Code of the | tt, WA 98201. County-wide. Project ID CDBG Citation | Funding Sources: CDBG ESG | |
| ocation/Target Area 230 Broadway, Evere Objective Number D-5 PSO-4; I-1 HO-3 IUD Matrix Code 5K | Project ID CDBG Citation 24 CFR 570.201(e) | Funding Sources: CDBG ESG HOME | 78,198 |
| Objective Number D-5 PSO-4; H-1 HO-3 UD Matrix Code Kype of Recipient | tt, WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA | 78,198 |
| bjective Number D-5 PSO-4; -1 HO-3 UD Matrix Code 5K ype of Recipient | tt, WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) | Funding Sources: CDBG ESG HOME | 78,198 |
| ocation/Target Area 230 Broadway, Evere bjective Number D-5 PSO-4; -1 HO-3 UD Matrix Code K ype of Recipient rivate Non-Profit tart Date (mm/dd/yyy | tt, WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) | Funding Sources: CDBG ESG HOME HOPWA Total Formula | 78,198 |
| bjective Number D-5 PSO-4; -1 HO-3 UD Matrix Code SK ype of Recipient rivate Non-Profit art Date (mm/dd/yyy 7/01/2010 | tt, WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2011 Annual Units | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | 78,198 78,198 |
| ocation/Target Area 230 Broadway, Evere 230 Broadway, Evere 230 Broadway, Evere 230 Broadway, Evere 231 Broadway, Evere 241 Broadway, Evere 252 Evere 253 Evere 254 Evere 255 Ev | tt, WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2011 Annual Units 1,000 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | 78,198 78,198 433,305 |
| Dobjective Number CD-5 PSO-4; | tt, WA 98201. County-wide. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 570.208(a)(2) Completion Date (mm/dd/yyyy) 06/30/2011 Annual Units | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | 78,198 78,198 |

| | Volunteers of America Western Washir | igton | |
|--|---|--|--------------------------|
| Priority Need: | Public Services, Strategy CD-5 | | |
| Project Title: | Sky Valley Community Resource Center | er | |
| | ase management and outreach to low-inc 95 families) to increase self-sufficiency. | come persons/families to ass | sist approximately 29 |
| | | | |
| Outcome category: Location/Target Arc | Availability/Accessibility | cent Housing | ic Opportunity bility |
| Outcome category: Ocation/Target Arc 01 1 st Street, Sultan, | Availability/Accessibility Africa: WA 98294. Sky Valley Community. | fordability Sustaina | * * |
| Outcome category: | Availability/Accessibility | <u>c</u> | * * |
| utcome category: ocation/Target Arc 01 1 st Street, Sultan, bjective Number D-5 PSO-5 | Availability/Accessibility Africa: WA 98294. Sky Valley Community. | Funding Sources: | bility |
| ocation/Target Arc 01 1 st Street, Sultan, bjective Number D-5 PSO-5 UD Matrix Code | Availability/Accessibility Africa: WA 98294. Sky Valley Community. Project ID | Funding Sources: CDBG | bility |
| bjective Number D-5 PSO-5 UD Matrix Code type of Recipient | Availability/Accessibility Africa: WA 98294. Sky Valley Community. Project ID CDBG Citation | Funding Sources: CDBG ESG | bility |
| bjective Number D-5 PSO-5 UD Matrix Code ype of Recipient rivate Non-Profit | Availability/Accessibility Africa: a: WA 98294. Sky Valley Community. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 5709.208(a)(2) | Funding Sources: CDBG ESG HOME HOPWA Total Formula | bility |
| bjective Number D-5 PSO-5 UD Matrix Code ype of Recipient rivate Non-Profit art Date (mm/dd/yy | Availability/Accessibility Africa: WA 98294. Sky Valley Community. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 5709.208(a)(2) y) Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | 21,994 |
| bjective Number D-5 PSO-5 UD Matrix Code ype of Recipient rivate Non-Profit art Date (mm/dd/yy | Availability/Accessibility Africa: WA 98294. Sky Valley Community. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 5709.208(a)(2) y) Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | 21,994 |
| bjective Number D-5 PSO-5 UD Matrix Code Sype of Recipient rivate Non-Profit eart Date (mm/dd/yy 7/01/2010 erformance Indicato | Availability/Accessibility Africa: WA 98294. Sky Valley Community. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 5709.208(a)(2) y) Completion Date (mm/dd/yyyy) 06/30/2011 Annual Units | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | 21,994 21,994 |
| ocation/Target Arc | Availability/Accessibility Africa: WA 98294. Sky Valley Community. Project ID CDBG Citation 24 CFR 570.201(e) CDBG National Objective 24 CFR 5709.208(a)(2) y) Completion Date (mm/dd/yyyy) 06/30/2011 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | 21,994 |

| 1.1 | YWCA of Seattle-King County-Snohol | mish County | |
|--|--|--|-----------------------------------|
| riority Need: | Public Services, Strategy CD-5 and Ho | ousing, H-2 | |
| roject Title: | Families in Transition | | |
| pproximately 75 per | ease management and supportive services sons (22 homeless or chronically homeles) bednights of transitional housing. | | |
| | | | |
| ocation/Target Ar | Availability/Accessibility | fordability Sustaina | <u> </u> |
| ocation/Target Ar | | fordability Sustaina | ability |
| ocation/Target Ar 301 Broadway Aver bjective Number D-5 PSO-1; | Availability/Accessibility | fordability Sustaina | ability |
| ocation/Target Ar | Availability/Accessibility | Funding Sources: CDBG | s locations. |
| ocation/Target Ar 301 Broadway Aver bjective Number D-5 PSO-1; 1-2 HO-4 HO-6 UD Matrix Code | Availability/Accessibility | Funding Sources: CDBG ESG HOME | s locations. 39,249 See page 306 |
| bjective Number D-5 PSO-1; -2 HO-4 HO-6 UD Matrix Code tivate Non-Profit cart Date nm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | 39,249 See page 306 39,249 + ESC |
| bjective Number D-5 PSO-1; -2 HO-4 HO-6 UD Matrix Code sype of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | s locations. 39,249 See page 306 |

| | YWCA of Seattle-King County-Snohor | nish County | |
|---|--|--------------------------------|----------------|
| Priority Need: | Public Services, Strategy CD-5 and Ho | using, Strategy H-2 | |
| roject Title: | Families in Transition/Homeward Bour | nd | |
| neir children) provid | ase management and related support sering approximately 5,000 bednights of enalso provide operating costs for transition | nergency shelter and 730 bec | |
| | Suitable Living Environment □ De | cent Housing Economi | ic Opportunity |
| utcome category: ocation/Target Arc | Availability/Accessibility | fordability Sustainal | <u> </u> |
| utcome category: ocation/Target Arc | ☐ Availability/Accessibility ☐ Af | fordability Sustainal | <u> </u> |
| ocation/Target Arc 301 Broadway Aver | Availability/Accessibility | fordability Sustainal | <u> </u> |
| bjective Number D-5 PSO-2 UD Matrix Code ype of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME | <u> </u> |
| bjective Number D-5 PSO-2 UD Matrix Code | Availability/Accessibility | Funding Sources: CDBG ESG | See page 305 |